



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Lake of the Woods SWCD)

Grant ID - P17-3588

Organization - Lake of the Woods SWCD

Grant Awarded Amount	\$122,750.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Josh Stromlund

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$0.00	\$122,750.00
Total Match Amount	\$22,750.00	\$0.00	\$22,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$0.00	\$145,500.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Riparian Zone Management - FY17 Coordination	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Lake of the Woods SWCD)..	\$30,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Riparian Zone Management - FY17 Cost Share Assistance	Streambank or Shoreline Protection	Local Fund	County Increased Allocation	\$22,750.00			Y
Riparian Zone Management - FY17 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Lake of the Woods SWCD)..	\$17,250.00			N
Riparian Zone Management - FY17 Technician	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Lake of the Woods SWCD)..	\$75,500.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - FY17 Coordination	
Description	<p>Lake of the Woods Comprehensive Local Water Management Plan, 2010-2020.</p> <p>Proposed accomplishments:</p> <ul style="list-style-type: none"> -Oversee the implementation of the Local Capacity funds, including staff hired through this new program. -Continue to train new staff and oversee the programs and activities that are being conducted through this new position -Complete all mandatory reporting requirements -Participate in international activities that impact the shoreline and water level management of Lake of the Woods. This coordination has the potential to lead to future projects.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian Zone Management - FY17 Cost Share Assistance	
Description	<p>Lake of the Woods County Comprehensive Local Water Management Plan, 2010-2020.</p> <p>Proposed accomplishments include:</p> <p>Utilizing funding to install practices consistent with the BWSR State Cost Share Program Policy. Targeted installations will be in or near the shoreland zone. Practices may include grade stabilization, stormwater treatment, or shoreline protection projects.</p>
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Riparian Zone Management - FY17 Technical Assistance

Description	Lake of the Woods County Comprehensive Local Water Management Plan, 2010-2010.		
	Proposed accomplishments include: Contracting with consulting firm to provide additional engineering or technical assistance to complete projects that will benefit water quality.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Riparian Zone Management - FY17 Technician

Description	Lake of the Woods County Comprehensive Local Water Management Plan, 2010-2010.		
	Proposed activities include: Continuation of the newly hired Water Resources Technician position. Workload includes, but is not limited to: buffer program assistance, culvert inventory, ditch committee participation, data/mapping/GIS inventories, continuing to gain experience in surveying and design of drainage related practices, education and promotion of SWCD programs.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Lake of the Woods SWCD
Funding support documentation	Grant	2017 - SWCD Local Capacity Services (Lake of the Woods SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/22/2017

