

**Lake of the Woods Soil and Water Conservation District
2017 SWCD Budget**

Income	Operational	Project Pass-Through	Total
Intergovernmental Revenue	\$ 238,552.60	\$ 724,481.53	\$ 963,034.13
Local	\$ -	\$ 1,000.00	\$ 1,000.00
County	\$ 86,938.00	\$ 31,500.00	\$ 118,438.00
State	\$ 151,614.60	\$ 686,981.53	\$ 838,596.13
Federal	\$ -	\$ 5,000.00	\$ 5,000.00
Charges for Services	\$ 100.00	\$ 4,500.00	\$ 4,600.00
Tree Program	\$ -	\$ 4,000.00	\$ 4,000.00
Other	\$ 100.00	\$ 500.00	\$ 600.00
Miscellaneous Revenue	\$ 4,500.00	\$ 8,500.00	\$ 13,000.00
Misc. Revenue - Interest	\$ 3,000.00	\$ -	\$ 3,000.00
Misc. Revenue - Other	\$ 1,500.00	\$ 8,500.00	\$ 10,000.00
Total Income	\$ 243,152.60	\$ 737,481.53	\$ 980,634.13
Expense	Operational	Project Pass-Through	
Personnel Services	\$ 207,829.49	\$ -	\$ 207,829.49
Payroll Expense		\$ -	\$ -
Project Expenses	\$ -	\$ 737,481.53	\$ 737,481.53
District	\$ -	\$ 14,000.00	\$ 14,000.00
County	\$ -	\$ 31,500.00	\$ 31,500.00
State	\$ -	\$ 686,981.53	\$ 686,981.53
Federal	\$ -	\$ 5,000.00	\$ 5,000.00
Other Services & Charges	\$ 33,323.11	\$ -	\$ 33,323.11
Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Total Expenses	\$ 243,152.60	\$ 737,481.53	\$ 980,634.13
Difference	\$ 0.00	\$ -	\$ 0.00