

**Lake of the Woods Soil and Water Conservation District  
2018 SWCD Budget**

Income	Operational	Project Pass-Through	Total
<b>Intergovernmental Revenue</b>	\$ 250,440.30	\$ 648,895.13	\$ 899,335.43
Local	\$ -	\$ 2,000.00	\$ 2,000.00
County	\$ 92,438.00	\$ 31,000.00	\$ 123,438.00
State	\$ 158,002.30	\$ 615,895.13	\$ 773,897.43
Federal	\$ -	\$ -	\$ -
<b>Charges for Services</b>	\$ 100.00	\$ 4,500.00	\$ 4,600.00
Tree Program	\$ -	\$ 4,000.00	\$ 4,000.00
Other	\$ 100.00	\$ 500.00	\$ 600.00
<b>Miscellaneous Revenue</b>	\$ 5,500.00	\$ -	\$ 5,500.00
Misc. Revenue - Interest	\$ 4,000.00	\$ -	\$ 4,000.00
Misc. Revenue - Other	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Total Income</b>	<b>\$ 256,040.30</b>	<b>\$ 653,395.13</b>	<b>\$ 909,435.43</b>
<b>Expense</b>	<b>Operational</b>	<b>Project Pass-Through</b>	
<b>Personnel Services</b>	\$ 222,586.30	\$ -	\$ 222,586.30
Payroll Expense		\$ -	\$ -
<b>Project Expenses</b>	\$ -	\$ 653,395.13	\$ 653,395.13
District	\$ -	\$ 6,500.00	\$ 6,500.00
County	\$ -	\$ 31,000.00	\$ 31,000.00
State	\$ -	\$ 615,895.13	\$ 615,895.13
Federal	\$ -	\$ -	\$ -
<b>Other Services &amp; Charges</b>	\$ 32,254.00	\$ -	\$ 32,254.00
<b>Supplies</b>	\$ 1,200.00	\$ -	\$ 1,200.00
<b>Total Expenses</b>	<b>\$ 256,040.30</b>	<b>\$ 653,395.13</b>	<b>\$ 909,435.43</b>
<b>Difference</b>	<b>\$ 0.00</b>	<b>\$ -</b>	<b>\$ 0.00</b>