

**Lake of the Woods Soil and Water Conservation District  
2019 SWCD Budget**

Income	Total
<b>Intergovernmental Revenue</b>	<b>\$ 1,063,130.82</b>
Local	\$ 5,000.00
County	\$ 110,438.00
State	\$ 947,692.82
Federal	\$ -
<b>Charges for Services</b>	<b>\$ 5,000.00</b>
Tree Program	\$ 4,000.00
Other	\$ 1,000.00
<b>Miscellaneous Revenue</b>	<b>\$ 11,500.00</b>
Misc. Revenue - Interest	\$ 10,000.00
Misc. Revenue - Other	\$ 1,500.00
<b>Total Income</b>	<b>\$ 1,079,630.82</b>
<b>Expense</b>	
<b>Personnel Services (Staff and Supervisors)</b>	<b>\$ 229,367.11</b>
Payroll Expense	\$ -
Employee Salary	\$ 157,938.56
Supervisor Compensation	\$ 7,500.00
SWCD Cont Econ. Security	\$ 238.86
SWCD Contribution - FICA	\$ 13,931.35
SWCD Contribution - PERA	\$ 11,845.39
SWCD Contributions-Insurance	\$ 37,912.95
<b>Project Expenses</b>	<b>\$ 814,510.80</b>
District	\$ 9,900.00
County	\$ 35,500.00
State	\$ 769,110.80
Federal	\$ -
<b>Other Services &amp; Charges</b>	<b>\$ 34,552.91</b>
Employee Expenses & Training	\$ 3,500.00
Education & Promotion	\$ 4,100.00
Office Expenses	\$ 6,099.36
Membership Dues	\$ 3,831.00
Professional Services	\$ 4,903.25
Insurance	\$ 4,844.00
Miscellaneous	\$ 1,000.00
Supervisor Expenses	\$ 2,525.30
Vehicle Expenses	\$ 3,750.00
<b>Supplies</b>	<b>\$ 1,200.00</b>
Field Supplies	\$ 500.00
Office Supplies	\$ 700.00
<b>Total Expenses</b>	<b>\$ 1,079,630.82</b>
Difference	\$ (0.00)

Adopted 12/13/2018