

**Lake of the Woods Soil and Water Conservation District
2020 SWCD Budget**

Income	Total	
Intergovernmental Revenue	\$	648,993.03
Local	\$	42,000.00
County	\$	139,314.03
State	\$	467,679.00
Federal	\$	-
Charges for Services	\$	10,000.00
Tree Program	\$	5,000.00
Other	\$	5,000.00
Miscellaneous Revenue	\$	11,500.00
Misc. Revenue - Interest	\$	10,000.00
Misc. Revenue - Other	\$	1,500.00
Total Income	\$	670,493.03

Expense		
Project Expenses	\$	392,613.60
District	\$	27,500.00
County	\$	79,000.00
State	\$	286,113.60
Federal	\$	-
Personnel Services (Staff and Supervisors)	\$	242,598.87
Payroll Expense	\$	-
Employee Salary	\$	165,755.20
Supervisor Compensation	\$	7,875.00
SWCD Cont Econ. Security	\$	252.68
SWCD Contribution - FICA	\$	14,756.91
SWCD Contribution - PERA	\$	12,431.64
SWCD Contributions-Insurance	\$	41,527.44
Other Services & Charges	\$	34,080.56
Employee Expenses & Training	\$	3,500.00
Education & Promotion	\$	4,100.00
Office Expenses	\$	4,451.36
Membership Dues	\$	3,881.00
Professional Services	\$	5,207.00
Insurance	\$	5,967.00
Miscellaneous	\$	1,250.00
Supervisor Expenses	\$	1,974.20
Vehicle Expenses	\$	3,750.00
Supplies	\$	1,200.00
Field Supplies	\$	500.00
Office Supplies	\$	700.00
Total Expenses	\$	670,493.03
Difference	\$	(0.00)