



Grant All-Detail Report Community Partners 2015

Grant Title - Rainy River Community Partners

Grant ID - C15-1693

Organization - Lake of the Woods SWCD

Grant Awarded Amount	\$89,000.00	Grant Execution Date	3/31/2015
Required Match Amount	\$22,250.00	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Corryn Trask

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$89,000.00	\$2,577.76	\$86,422.24
Total Match Amount	\$22,250.00	\$0.00	\$22,250.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$111,250.00	\$2,577.76	\$108,672.24

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration and Coordination.	Administration /Coordination	Current State Grant	Rainy River Community Partners	\$6,000.00	\$1,045.82	12/31/2016	N
Planning and Development	Project Development	Current State Grant	Rainy River Community Partners	\$15,000.00	\$931.94	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Planning and Development	Project Development	Local Fund	Community Partners	\$3,050.00			Y
Planning and Development	Project Development	Local Fund	County Match - staff	\$2,200.00			Y
Rainy River stormwater practices	Urban Stormwater Management Practices	Current State Grant	Rainy River Community Partners	\$50,000.00			N
Rainy River stormwater practices	Urban Stormwater Management Practices	Landowner Fund	Landowner match	\$15,000.00			Y
Technical assistance	Technical/Engineering Assistance	Current State Grant	Rainy River Community Partners	\$15,000.00	\$600.00	12/8/2016	N
Workshops and demonstration sites	Education/Information	Current State Grant	Rainy River Community Partners	\$3,000.00			N
Workshops and demonstration sites	Education/Information	Local Fund	local contribution	\$2,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
410 - Grade Stabilization Structure	4	0	4 COUNT	0 COUNT
342 - Critical Area Planting	4	0	4 COUNT	0 COUNT
155M - Storm Water Retention Basins	4	0	4 COUNT	0 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Rainy River stormwater	VOLUME REDUCED (ACRE-	.78 ACRE-FEET/YR	Rainy River	Other	based on installing 6 rain

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
practices	FEET/YEAR)				gardens which are 30ftx40ft
Rainy River stormwater practices	PHOSPHORUS (EST. REDUCTION)	11.45 LBS/YR	Rainy River	BWSR CALC (STREAM & DITCH STABILIZATION)	based on stabilizing 450 linear feet (25 years)
Rainy River stormwater practices	SOIL (EST. SAVINGS)	11.45 TONS/YR	Rainy River	BWSR CALC (STREAM & DITCH STABILIZATION)	based on stabilizing 450 linear feet (25 years)
Rainy River stormwater practices	SEDIMENT (TSS)	11.45 TONS/YR	Rainy River	BWSR CALC (STREAM & DITCH STABILIZATION)	based on stabilizing 450 linear feet (25 yrs)

Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination.

Description	Grant administration which will include monthly financial tracking and reporting to the SWCD board. Quarterly budget reports will be maintained. State reporting deadlines in eLink will be met in a timely manner. All projects funded through the program will be entered into eLink. This activity will also include development of the work plan, annual reports and final report for the grant. This activity will also include overseeing partner contracts and ensuring that all necessary paperwork is kept up to date. It will include promotion of the program, advertising to potential partners and sharing news of accomplishments.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Apr-15	End Date	
Has Rates and Hours?	Yes		
Actual Results	As of 12/31/15 - staff time for tracking the grant, creating a budget spreadsheet to track expenditure progress, researching grant policy and informing the SWCD board. As of 12/31/16 - created time tracking and grant match tracking. Completed eLink reporting. Program has been slow to get off the ground, due largely in part to the disaster recovery funding. SWCD did work with the County Museum to implement a stormwater project. The cost share funding used was through the State Cost Share program but a small portion of the staff time for the project was funded through the Community Partners Program. We began to build a promotional package to spread the word about the funding and seek out projects for 2017.		

Grant Activity - Planning and Development

Description	The SWCD staff will develop a framework for the Community Partners Grants. This will include developing a request for proposals (RFP), advertising and promoting the program through various media sources, working with community partners who are interested in applying for the grant program. The SWCD will approve the final grantees.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Apr-15	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>As of 12/31/15 - working with the Museum on stormwater treatment practice, coordinating with JPB staff to investigate possible sites, working on program details in order to begin implementation. Current challenge will be finding innovative ways to get projects designed in a timely fashion so the program can be promoted more.</p> <p>As of 12/31/16 - Program has been slow to get off the ground, due largely in part to the disaster recovery funding. SWCD did work with the County Museum to implement a stormwater project. The cost share funding used was through the State Cost Share program but a small portion of the staff time for the project was funded through the Community Partners Program. We began to build a promotional package to spread the word about the funding and seek out projects for 2017.</p>		

Grant Activity - Rainy River stormwater practices

Description	<p>Through the newly established Rainy River Community Partners program, successful partners will receive cost share funding to install BMPs such as rain gardens or vegetated swales, and shoreline buffers in conjunction with shoreline protection as needed.</p> <p>Estimated timeline of activities:</p> <p>April 2015: SWCD will promote the Community Partners grant program. Interested groups and organizations will be invited to submit an application</p> <p>May 1, 2015: First round of application deadlines. Projects will be ranked and funds will be allocated at the May SWCD board meeting.</p> <p>June-September 2015: Successful applicants will work with SWCD and JPB Engineering staff (as necessary) to develop a budget and project plan. Grantees complete the project. If additional time is necessary to complete the project, the projects will be completed the following summer.</p> <p>Depending on applicants received during the 2015 round and remaining funds, the SWCD may have an additional request for proposals in 2016-2018.</p>		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	1-May-16	End Date	
Has Rates and Hours?	No		
Actual Results			

Activity Action - Stormwater Management Practices			
Practice	155M - Storm Water Retention Basins	Count of Activities	4
Description	Rain gardens, vegetated swales, rainwater diversion, and BMPs associated with diverting stormwater to stabilize riverbanks		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Shoreline stabilization project			
Practice	410 - Grade Stabilization Structure	Count of Activities	4
Description	In areas where necessary, shoreline stabilization techniques may be combined with stormwater treatment in order to stabilize sloughing riverbanks and ensure the longevity of the stormwater practices installed.		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Buffer planting			
Practice	342 - Critical Area Planting	Count of Activities	4
Description	Vegetated buffers will be used in conjunction with shoreline stabilization at locations determined appropriate. Buffers help to filter runoff, absorb excess water and stabilize the shoreline.		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - Technical assistance

Description	<p>The SWCD will help community partner grantees with site plan development, plant lists, construction materials, maintenance plans, and project oversight. The Joint Powers Engineer, NRCS Engineers or private consultants will be consulted as needed to complete the practice.</p> <p>Projects will utilize the NRCS Field Office Technical Guide, MPCA Stormwater Manual, or other applicable guidance as approved by technical service providers for the project.</p> <p>SWCD staff have experience installing bioengineered shoreline stabilization projects and rain gardens. Regional experts from the U of M Extension, NRCS and DNR will be part of an agency review team to provide feedback on designs and specifications.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jul-15	End Date	
Has Rates and Hours?	Yes		
Actual Results	As of 12/31/16 - engineering staff designed a grassed swale for museum drainage project. SWCD staff oversaw implementation and performed the final survey. As-builts were received.		

Grant Activity - Workshops and demonstration sites

Description	<p>This activity will include:</p> <ul style="list-style-type: none"> *Holding workshops to demonstrate the practices being implemented through the community partners program. We will include a tour of sites installed. *Promoting the community partners program through various networks including newspaper articles, radio, and at community events. 		
Category	EDUCATION/INFORMATION		
Start Date	1-Jul-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2015 Competitive Grant	Grant Agreement	2015 Competitive Grant - Lake of the Woods SWCD

Document Name	Document Type	Description
2015 Competitive Grant executed	Grant Agreement	2015 Competitive Grant - Lake of the Woods SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/21/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
Application	Workflow Generated	Workflow Generated - Application - 09/26/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/19/2015
flyer	Grant	Rainy River Community Partners
grantmap_12612_2014-09-09_03-41-37-PM.jpg	Grant	Rainy River Community Partners