

**Lake of the Woods Soil and Water Conservation District  
2022 SWCD Budget**

Income	Total
<b>Intergovernmental Revenue</b>	<b>\$ 557,649</b>
Local	\$ 65,000
County	\$ 128,873
State	\$ 363,776
Federal	\$ -
<b>Charges for Services</b>	<b>\$ 9,000</b>
Tree Program	\$ 7,000
Other	\$ 2,000
<b>Miscellaneous Revenue</b>	<b>\$ 3,500</b>
Misc. Revenue - Interest	\$ 2,500
Misc. Revenue - Other	\$ 1,000
<b>Total Income</b>	<b>\$ 570,149</b>
	\$ -
	\$ -
	\$ -
<b>Expense</b>	<b>\$ -</b>
<b>Project Expenses</b>	<b>\$ 273,177</b>
County	\$ 49,500
District	\$ 52,000
State	\$ 171,677
Federal	\$ -
<b>Personnel Services (Staff and Supervisors)</b>	<b>\$ 259,198</b>
Payroll Expense	\$ -
Employee Salary	\$ 175,053
Supervisor Compensation	\$ 12,500
SWCD Cont Econ. Security	\$ 265
SWCD Contribution - FICA	\$ 14,348
SWCD Contribution - PERA	\$ 13,129
SWCD Contributions-Insurance	\$ 43,903
<b>Other Services &amp; Charges</b>	<b>\$ 36,124</b>
Employee Expenses & Training	\$ 2,500
Education & Promotion	\$ 4,090
Office Expenses	\$ 7,397
Membership Dues	\$ 3,994
Professional Services	\$ 5,447
Insurance	\$ 5,432
Miscellaneous	\$ 2,000
Supervisor Expenses	\$ 1,664
Vehicle Expenses	\$ 3,600
<b>Supplies</b>	<b>\$ 1,650</b>
Field Supplies	\$ 500
Office Supplies	\$ 1,150
<b>Total Expenses</b>	<b>\$ 570,149</b>
<b>Difference</b>	<b>\$ -</b>