

**Lake of the Woods Soil and Water Conservation District
2024 SWCD Budget**

Income	2024 Total	
Intergovernmental Revenue	\$	791,100
Local	\$	73,000
County	\$	111,850
State	\$	590,750
Federal	\$	15,500
Charges for Services	\$	11,000
Tree Program	\$	10,000
Other	\$	1,000
Miscellaneous Revenue	\$	11,000
Misc. Revenue - Interest	\$	10,000
Misc. Revenue - Other	\$	1,000
Total Income	\$	813,100
Expense		
Project Expenses	\$	489,835
County	\$	41,200
District	\$	69,000
State	\$	379,135
Federal	\$	500
Personnel Services (Staff and Supervisors)	\$	281,145
Payroll Expense	\$	-
Employee Salary	\$	193,260
Supervisor Compensation	\$	10,000
SWCD Cont Econ. Security	\$	275
SWCD Contribution - FICA	\$	15,550
SWCD Contribution - PERA	\$	14,495
SWCD Contributions-Insurance	\$	47,565
Other Services & Charges	\$	40,120
Employee Expenses & Training	\$	2,500
Education & Promotion	\$	2,100
Office Expenses	\$	7,870
Membership Dues	\$	5,660
Professional Services	\$	6,680
Insurance	\$	5,890
Miscellaneous	\$	2,000
Supervisor Expenses	\$	1,520
Vehicle Expenses	\$	5,900
Supplies	\$	2,000
Field Supplies	\$	500
Office Supplies	\$	1,500
Total Expenses	\$	813,100