

**Lake of the Woods Soil and Water Conservation District
2025 SWCD Budget**

Income

Intergovernmental Revenue	\$	670,145
Local	\$	145,000
County	\$	155,695
State	\$	369,450
Federal	\$	-
Charges for Services	\$	15,000
Tree Program	\$	12,500
Other	\$	2,500
Miscellaneous Revenue	\$	11,000
Misc. Revenue - Interest	\$	10,000
Misc. Revenue - Other	\$	1,000
Total Income	\$	696,145

Expense

Project Expenses	\$	332,200
County	\$	40,200
District	\$	134,000
State	\$	158,000
Federal	\$	-
Personnel Services (Staff and Supervisors)	\$	297,390
Payroll Expense	\$	-
Employee Salary	\$	203,225
Supervisor Compensation	\$	10,000
SWCD Cont Econ. Security	\$	320
SWCD Contribution - FICA	\$	16,315
SWCD Contribution - PERA	\$	15,245
SWCD Contributions-Insurance	\$	52,285
Other Services & Charges	\$	64,555
Employee Expenses & Training	\$	2,500
Education & Promotion	\$	5,200
Office Expenses	\$	10,215
Membership Dues	\$	6,760
Professional Services	\$	21,795
Insurance	\$	6,500
Miscellaneous	\$	3,500
Supervisor Expenses	\$	2,185
Vehicle Expenses	\$	5,900
Supplies	\$	2,000
Field Supplies	\$	500
Office Supplies	\$	1,500
Total Expenses	\$	696,145